

# Energy Efficiency Program Activity by Town

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Town Name: EASTHAM  
Program Period: 2025  
Current Dates: 1/1/2025 - 1/31/2025  
Cumulative Dates: 1/1/2025 - 1/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$305,533.65	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$37,488.00	0.00%
A2c - Residential Retail	970.00	\$135.00	3	970.00	\$135.00	3	\$0.00	0.00%
Res Subtotal	970.00	\$135.00	3.00	970.00	\$135.00	3	\$343,021.65	
Res % of Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	44.71%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$169,035.80	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$169,035.80	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$255,085.93	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$255,085.93	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33.25%	
Total	970.00	\$135.00	3	970.00	\$135.00	3	\$767,143.38	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.